

Program A: Administration

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID: Elected Officials
 AGENCY ID: 04-146 Office of Lieutenant Governor
 PROGRAM ID: Program A: Administration

1. The Office of the Lieutenant Governor, through the Retirement Development Commission, will provide financial assistance to a minimum of 4 communities in becoming retirement ready by June 30, 2003, with 3 of these communities reaching retirement ready status by that time.

Strategic Link: This Objective addresses the strategic goal: Through the Louisiana Retirement Development Commission, the Office of the Lieutenant Governor will develop and implement a retirement program which will place Louisiana among the premier retirement states in America.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of communities provided financial assistance in becoming retirement ready	Not Applicable ¹	0	Not Applicable	0	4	4
K	Number of communities certified as retirement ready	Not Applicable ¹	0	Not Applicable	0	3	3

¹ This indicator was not adopted as a standard in the year indicated.